

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA STARCHIOJD

Formular: 11

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV - TERITORIALE PE ANUL 2021 SI
ESTIMARI PENTRU ANII 2022 - 2024**

- mii lei -

Denumirea indicatorilor	Cod rand	Bugetul local	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul creditelor externe si interne	Bugetul fondurilor externe nerambursabile	Veniturile si cheltuielile evidentiate in afara bugetului local	Total	Transferuri intre bugete** (se scad)	Total buget general
A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
VENITURI TOTAL (rd.02+18+19+20+23)	1	20111.87	0.00	0	0.00	0.00	0	20111.87	0.00	20111.87
	I	1873.84	0.00	0	0.00	0.00	0	1873.84	0.00	1873.84
	II	6041.07	0.00	0	0.00	0.00	0	6041.07	0.00	6041.07
	III	6590.79	0.00	0	0.00	0.00	0	6590.79	0.00	6590.79
	IV	5606.17	0.00	0	0.00	0.00	0	5606.17	0.00	5606.17
Venituri curente (rd.03+17)	2	5649.87	0.00	0	0.00	0.00	0	5649.87	0.00	5649.87
	I	1400.84	0.00	0	0.00	0.00	0	1400.84	0.00	1400.84
	II	1313.07	0.00	0	0.00	0.00	0	1313.07	0.00	1313.07
	III	1475.79	0.00	0	0.00	0.00	0	1475.79	0.00	1475.79
	IV	1460.17	0.00	0	0.00	0.00	0	1460.17	0.00	1460.17
Venituri fiscale (rd.04+06+09+10+11+16)	3	5452.77	0.00	0	0.00	0.00	0	5452.77	0.00	5452.77
	I	1355.74	0.00	0	0.00	0.00	0	1355.74	0.00	1355.74
	II	1288.07	0.00	0	0.00	0.00	0	1288.07	0.00	1288.07
	III	1399.79	0.00	0	0.00	0.00	0	1399.79	0.00	1399.79
	IV	1409.17	0.00	0	0.00	0.00	0	1409.17	0.00	1409.17
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	4	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit profit	5	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07 + 08), din care:	6	2175.50	0.00	0	0.00	0.00	0	2175.50	0.00	2175.50
	I	336.08	0.00	0	0.00	0.00	0	336.08	0.00	336.08
	II	615.47	0.00	0	0.00	0.00	0	615.47	0.00	615.47
	III	729.22	0.00	0	0.00	0.00	0	729.22	0.00	729.22
	IV	494.73	0.00	0	0.00	0.00	0	494.73	0.00	494.73
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7	4.50	0.00	0	0.00	0.00	0	4.50	0.00	4.50
	I	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	II	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	III	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	IV	1.50	0.00	0	0.00	0.00	0	1.50	0.00	1.50
Cote si sume defalcate din impozitul pe venit	8	2171.00	0.00	0	0.00	0.00	0	2171.00	0.00	2171.00
	I	335.08	0.00	0	0.00	0.00	0	335.08	0.00	335.08
	II	614.47	0.00	0	0.00	0.00	0	614.47	0.00	614.47
	III	728.22	0.00	0	0.00	0.00	0	728.22	0.00	728.22
	IV	493.23	0.00	0	0.00	0.00	0	493.23	0.00	493.23
Alte impozite pe venit, profit si castiguri din capital	9	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozite si taxe pe proprietate	10	298.50	0.00	0	0.00	0.00	0	298.50	0.00	298.50
	I	170.40	0.00	0	0.00	0.00	0	170.40	0.00	170.40
	II	40.00	0.00	0	0.00	0.00	0	40.00	0.00	40.00
	III	34.10	0.00	0	0.00	0.00	0	34.10	0.00	34.10

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	IV	54.00	0.00	0	0.00	0.00	0	54.00	0.00	54.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11	2978.77	0.00	0	0.00	0.00	0	2978.77	0.00	2978.77
	I	849.26	0.00	0	0.00	0.00	0	849.26	0.00	849.26
	II	632.60	0.00	0	0.00	0.00	0	632.60	0.00	632.60
	III	636.47	0.00	0	0.00	0.00	0	636.47	0.00	636.47
	IV	860.44	0.00	0	0.00	0.00	0	860.44	0.00	860.44
Sume defalcate din TVA	12	2753.77	0.00	0	0.00	0.00	0	2753.77	0.00	2753.77
	I	694.76	0.00	0	0.00	0.00	0	694.76	0.00	694.76
	II	615.60	0.00	0	0.00	0.00	0	615.60	0.00	615.60
	III	608.97	0.00	0	0.00	0.00	0	608.97	0.00	608.97
	IV	834.44	0.00	0	0.00	0.00	0	834.44	0.00	834.44
Alte impozite si taxe generale pe bunuri si servicii	13	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxe pe servicii specifice	14	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	225.00	0.00	0	0.00	0.00	0	225.00	0.00	225.00
	I	154.50	0.00	0	0.00	0.00	0	154.50	0.00	154.50
	II	17.00	0.00	0	0.00	0.00	0	17.00	0.00	17.00
	III	27.50	0.00	0	0.00	0.00	0	27.50	0.00	27.50
	IV	26.00	0.00	0	0.00	0.00	0	26.00	0.00	26.00
Alte impozite si taxe fiscale	16	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Venituri nefiscale	17	197.10	0.00	0	0.00	0.00	0	197.10	0.00	197.10
	I	45.10	0.00	0	0.00	0.00	0	45.10	0.00	45.10

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	25.00	0.00	0	0.00	0.00	0	25.00	0.00	25.00
	III	76.00	0.00	0	0.00	0.00	0	76.00	0.00	76.00
	IV	51.00	0.00	0	0.00	0.00	0	51.00	0.00	51.00
Venituri din capital	18	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare	19	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii (rd.21+22)	20	14462.00	0.00	0	0.00	0.00	0	14462.00	0.00	14462.00
	I	473.00	0.00	0	0.00	0.00	0	473.00	0.00	473.00
	II	4728.00	0.00	0	0.00	0.00	0	4728.00	0.00	4728.00
	III	5115.00	0.00	0	0.00	0.00	0	5115.00	0.00	5115.00
	IV	4146.00	0.00	0	0.00	0.00	0	4146.00	0.00	4146.00
Subventii de la bugetul de stat	21	14462.00	0.00	0	0.00	0.00	0	14462.00	0.00	14462.00
	I	473.00	0.00	0	0.00	0.00	0	473.00	0.00	473.00
	II	4728.00	0.00	0	0.00	0.00	0	4728.00	0.00	4728.00
	III	5115.00	0.00	0	0.00	0.00	0	5115.00	0.00	5115.00
	IV	4146.00	0.00	0	0.00	0.00	0	4146.00	0.00	4146.00
Subventii de la alte administratii	22	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24	21071.87	0.00	0	0.00	0.00	0	21071.87	0.00	21071.87

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	I	1873.84	0.00	0	0.00	0.00	0	1873.84	0.00	1873.84
	II	6706.07	0.00	0	0.00	0.00	0	6706.07	0.00	6706.07
	III	6885.79	0.00	0	0.00	0.00	0	6885.79	0.00	6885.79
	IV	5606.17	0.00	0	0.00	0.00	0	5606.17	0.00	5606.17
Cheltuieli curente (rd.26 la 35)	25	7182.04	0.00	0	0.00	0.00	0	7182.04	0.00	7182.04
	I	1403.84	0.00	0	0.00	0.00	0	1403.84	0.00	1403.84
	II	1451.24	0.00	0	0.00	0.00	0	1451.24	0.00	1451.24
	III	1379.79	0.00	0	0.00	0.00	0	1379.79	0.00	1379.79
	IV	2947.17	0.00	0	0.00	0.00	0	2947.17	0.00	2947.17
Cheltuieli de personal	26	2710.00	0.00	0	0.00	0.00	0	2710.00	0.00	2710.00
	I	813.19	0.00	0	0.00	0.00	0	813.19	0.00	813.19
	II	543.71	0.00	0	0.00	0.00	0	543.71	0.00	543.71
	III	678.40	0.00	0	0.00	0.00	0	678.40	0.00	678.40
	IV	674.70	0.00	0	0.00	0.00	0	674.70	0.00	674.70
Bunuri si servicii	27	3369.10	0.00	0	0.00	0.00	0	3369.10	0.00	3369.10
	I	453.65	0.00	0	0.00	0.00	0	453.65	0.00	453.65
	II	470.72	0.00	0	0.00	0.00	0	470.72	0.00	470.72
	III	322.85	0.00	0	0.00	0.00	0	322.85	0.00	322.85
	IV	2121.88	0.00	0	0.00	0.00	0	2121.88	0.00	2121.88
Dobanzi	28	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii	29	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Fonduri de rezerva	30	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
	I	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Transferuri intre unitati ale administratiei publice	31	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Alte transferuri	32	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Asistenta sociala	34	587.17	0.00	0	0.00	0.00	0	587.17	0.00	587.17
	I	127.00	0.00	0	0.00	0.00	0	127.00	0.00	127.00
	II	169.32	0.00	0	0.00	0.00	0	169.32	0.00	169.32
	III	165.13	0.00	0	0.00	0.00	0	165.13	0.00	165.13
	IV	125.72	0.00	0	0.00	0.00	0	125.72	0.00	125.72
Alte cheltuieli	35	140.77	0.00	0	0.00	0.00	0	140.77	0.00	140.77
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	72.49	0.00	0	0.00	0.00	0	72.49	0.00	72.49
	III	43.41	0.00	0	0.00	0.00	0	43.41	0.00	43.41
	IV	24.87	0.00	0	0.00	0.00	0	24.87	0.00	24.87
Cheltuieli de capital	36	13890.00	0.00	0	0.00	0.00	0	13890.00	0.00	13890.00
	I	470.00	0.00	0	0.00	0.00	0	470.00	0.00	470.00
	II	5255.00	0.00	0	0.00	0.00	0	5255.00	0.00	5255.00
	III	5506.00	0.00	0	0.00	0.00	0	5506.00	0.00	5506.00
	IV	2659.00	0.00	0	0.00	0.00	0	2659.00	0.00	2659.00
Operatiuni financiare (rd.38+39)	37	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Imprumuturi acordate	38	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rambursari de credite externe si interne	39	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	40	-0.17	0.00	0	0.00	0.00	0	-0.17	0.00	-0.17
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	-0.17	0.00	0	0.00	0.00	0	-0.17	0.00	-0.17
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rezerve	41	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42	-960.00	0.00	0	0.00	0.00	0	-960.00	0.00	-960.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	-665.00	0.00	0	0.00	0.00	0	-665.00	0.00	-665.00
	III	-295.00	0.00	0	0.00	0.00	0	-295.00	0.00	-295.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE,
GIRBEA ALIPIE CORNEL